

**Agricultural Technology Management Agency (ATMA) Vaishali**  
**FORMAT FOR THE MONTHLY PROGRESS REPORT (MPR) UNDER ATMA**  
**PROGRAMME**

**Progress for the Month of February 2012 for the financial Year 2011-2012 of**  
**Vaishali District**

Sl. No	Programme	Target		Achievement for the Reporting Month		Cumulative Achievement till the Reporting Month	
		Physical	Financial	Physical	Financial	Physical	Financial
I	Farm Oriented Activities						
B.1	Developing SREPs (Numbers)						
B.2	<b>a) Inter State</b>	480	4.800	140	1.32140	260	2.45880
	No. of Trainings			1		3	
	No. of Participants			20		60	
	Male			20		56	
	Female			-		4	
	No. of Man days			140		260	
	<b>b) Within State</b>	928	6.960	50	0.10000	326	0.88720
	No. of Trainings					5	
	No. of Participants					326	
	Male					324	
	Female					2	
	No. of Man days					326	
	<b>c) Within District</b>	3200	12.800	250	0.64886	3470	8.85203
	No. of Trainings			2		16	
	No. of Participants			250		3470	
	Male			240		3168	
	Female			10		242	
	No. of Man days			250		3470	
B.3	<b>Demonstration</b>						
	<b>Agriculture (Nos.)</b>	223	8.928		4.66070	223	4.66070
	<b>Allied Sectors (Nos.)</b>	747	29.894	447	3.42000	597	3.42000
	Total No. of Participants					820	
	No. of CIG					171	
	No. of Individual Farmers					649	
	No. of Male Farmers					756	
	No. of Female Farmers					64	
B.4	<b>Exposure Visit</b>						
	<b>a) Inter-state</b>	640	3.840			80	0.35557
	No. of EV					2	
	No. of Participants					16	
	Male					16	
	Female					-	
	No. of Man days					80	
	<b>b) Within-state</b>	976	2.928	300	0.42260	1167	1.85230
	No. of EV			3		8	
	No. of Participants			300		1167	
	Male			227		1119	
	Female			73		148	

	No. of Man days					1167	
	<b>c) Within-District</b>	960	2.400		1.25071	2000	1.91071
	No. of EV					1	
	No. of Participants					2000	
	Male					1960	
	Female					40	
	No. of Man days					2000	
B.5	<b>Mobilization of Farmers Group</b>						
	a) Capacity Building, skill development and support services	160	8.000	57		64	0.34940
	No. of Groups formed					64	
	b) Seed Money/Revolving fund	25	2.500			1	0.10
B.6	Rewards & Incentives – Best organized group representing different enterprises (5 groups)	5	1.000				
B.7	Farmer Award						
B.8	<b>District level exhibitions, Kisan Melas, fruits/ Vegetable shows</b> <b>No. of events</b>		4.00				2.38122
	Total no. of visitors					4250	
	Male					3890	
	Female					360	
B.9	<b>Number of leaflets made and distributed</b> <b>Number of advertisements made</b>		4.00				2.91473
B.10	<b>Number of technology packages developed (CD)</b>	5	1.00			1	0.20
B.11	Farmers Scientist Interactions at district level	2	0.40			2	0.38630
	No. of interaction					2	
	No. of farmers participated					57	
	Male					57	
	Female						
	Designate expert support from KVK/ SAU at district level	1	0.24				
B.12	Organization of field days and Kisan Gosthies	32	4.80			32	4.80
	No. of FD/KG					32	
	No. of farmers participated						
	Male						
	Female						

B.13	Assessment, refinement, validation and adoption of frontline technologies and other short term researchable issues through KVKs and other local research centres.	1	1.0			1	1.00
	Whether KVK involved?						
	No. of issues/ trials allocated						
B.14	Establishment of ATMA like institutions Recurring specialist and functionary support		16.68		0.72494		13.54649
	Support block level block Technology Manager (BTM) (per Block)	16	28.80				16.80000
	Operational Expenses for BTM (per block)	16	9.60				
	Specialist Support at Block level (SMS)	32	19.20				11.10000
	Operational Expenses for for SMS at block level (Including Mobility in the field, mobile connectivity , and other expenses)	32	13.44				7.77000
	TA/DA and Operational expenses for district level		6.50		0.23984		3.36497
	Operational expenses at block level	16	4.80	16	1.60800	16	4.10000
	Hiring of vehicles		1.50		0.19867		1.50000
	Recurring						
	Equipment						
	Civil works and Re-furbishing of ATMA office						
B.15	Establishment of block level FIACS (Numbers)						
B.16	Farm School	64	18.816		7.26000	40	9.22800
	Agriculture					40	
	Allied						

D.	INNOVATIVE ACTIVITIES – DISTRICT LEVEL							
D.1	Support for district level Training Institutions	1	5.00		1.04456		1.46886	
D.2	Setting up CRS							
	Current status							
E.	OTHER INNOVATIVE ACTIVITIES							
E.2	Innovative activities – District component	16	8.00		0.22790		6.26320	
	Krishi Vaigyanik Gaon Ki Ore							
	Chief Minister Rapid Seed Exchange Programme							
	Seed Village							
	TOTAL (B.1 to E.2)		<b>231.826</b>		<b>23.12818</b>		<b>111.67048</b>	

## II. Public-Private Partnership in Extension :

(Amount in Lakh Rupees)

Targets for the Year ..... (Minimum 10% Distt. Allocation on Activities)  (Rs. In Lakhs)	Name of Private Sector	No. of Private/ NGO Partners involved	Performance up to the month in the current financial year			Cumulative Performance since inception up to the month under Report		
			Sector of Participation		Amount Released to Private Partner	Sector of Participation		Amount Released to Private Partner
			Agri.	Allied	(Rs. In Lakhs)	Agri.	Allied	(Rs. In Lakhs)

## III. Training of Extension Personnel :

Targets for the Year .....			Performance up to the month in the current financial year		
Personnel to be Trained at			No. of Extension Functionaries Actually Trained at		
District	BAMETI	MANAGE or Any Other	District	BAMETI	MANAGE or Any Other

## IV. Any Other Activity

**V. Financial Progress Under Extension Reforms Programme (ATMA Scheme): (Rs. In Lakhs)**

1	Opening Balance as on 1.04.2011 Central share	2099461
2	Opening Balance as on 01.04.2011 State share	1064327
3	Total Opening Balance as on 1.04.2011	3163788
4	Funds Received from BAMETI under Central Share up to the month in the current financial year	9208000
5	Funds Received from BAMETI under State Share up to the month in the current financial year	1685779
6	Total funds Received from BAMETI up to the month in the current financial year	10893779
7	Funds available up to the month under Report under Central share	3127477
8	Funds available up to the month under Report under State share	736220
9	Total funds available up to the month under report	3863697
10	Expenditure incurred up to the month under Report under Central Share	2081536
11	Expenditure incurred up to the month under Report under State Share	231282
12	Total Expenditure incurred up to the month under Report	2312818
13	Unspent balance of central share on the 1 <sup>st</sup> day of the month under Report	1045941
14	Unspent balance of State share on the 1 <sup>st</sup> day of the month under Report	504938
15	Cumulative unspent balance on the 1 <sup>st</sup> day of the month under Report	1550879

**Remarks:**

Accountant  
ATMA Vaishali

Project Director  
ATMA Vaishali